
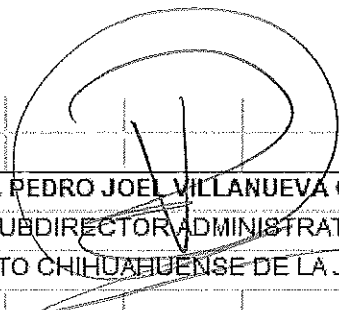


INSTITUTO CHIHUAHUENSE DE LA JUVENTUD
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF
Clasificación Administrativa
Del 01 de Enero al 30 de diciembre de 2022 (b)
(PESOS)

Concepto (c)	Egresos					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)	0.00	0.00	0.00	0.00	0.00	0.00
A. Dependencia o Unidad Administrativa 1	0.00	0.00	0.00	0.00	0.00	0.00
B. Dependencia o Unidad Administrativa 2	0.00	0.00	0.00	0.00	0.00	0.00
C. Dependencia o Unidad Administrativa 3	0.00	0.00	0.00	0.00	0.00	0.00
D. Dependencia o Unidad Administrativa 4	0.00	0.00	0.00	0.00	0.00	0.00
E. Dependencia o Unidad Administrativa 5	0.00	0.00	0.00	0.00	0.00	0.00
F. Dependencia o Unidad Administrativa 6	0.00	0.00	0.00	0.00	0.00	0.00
G. Dependencia o Unidad Administrativa 7	0.00	0.00	0.00	0.00	0.00	0.00
H. Dependencia o Unidad Administrativa xx	0.00	0.00	0.00	0.00	0.00	0.00
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)	11,797,476.00	7,004,546.00	18,802,022.00	18,024,476.00	16,579,402.00	777,546.00
CHIDAMENTE	476,300.00	150,332.00	626,632.00	626,548.00	626,548.00	84.00
PREVENCION Y ATENCION A LAS VIOLENCIAS Y DELITOS JUVENILES	69,945.00	-14,108.00	55,837.00	55,837.00	55,837.00	0.00
ADOLESCENTES Y JOVENES EN CONFLICTO CON LA LEY	69,945.00	-25,477.00	44,468.00	44,468.00	44,468.00	0.00
AGENDA COMUNITARIA	102,586.00	32,730.00	135,316.00	135,316.00	135,316.00	0.00
GIRAS MUNICIPALES	102,000.00	5,653,552.00	5,755,552.00	5,423,478.00	4,043,300.00	332,074.00
FOMENTO CULTURAL	49,400.00	-27,397.00	22,003.00	22,003.00	22,003.00	0.00
EVENTO DIA DE LA JUVENTUD	18,205.00	286,610.00	304,815.00	304,816.00	304,816.00	-1.00
CASA DE LAS JUVENTUDES	44,000.00	-31,181.00	12,819.00	12,819.00	12,819.00	0.00
CONCIENCIA VERDE Y RECICLADO	34,500.00	-21,495.00	13,005.00	13,005.00	13,005.00	0.00
REFORESTACION Y RECUPERACION DE ESPACIOS PUBLICOS	34,219.00	-22,726.00	11,493.00	11,493.00	11,493.00	0.00
PRESUPUESTO APROBADO SOBRANTE	896,687.00	-896,687.00	0.00	0.00	0.00	0.00
ATENCION A LA JUVENTUD MENTAL	0.00	27,294.00	27,294.00	27,294.00	27,294.00	0.00
SALUD SEXUAL Y REPRODUCTIVA	41,967.00	-20,413.00	21,554.00	21,554.00	21,554.00	0.00
PROGRAMA DE INCLUSION DE JUVENTUDES	41,967.00	-16,045.00	25,922.00	23,892.00	23,892.00	2,030.00
HE FOR SHE	27,978.00	-10,055.00	17,923.00	17,923.00	17,923.00	0.00

PREVENCION Y VIOLENCIA DE GENERO	47,343.00	-16,959.00	30,384.00	30,384.00	30,384.00	0.00
MUJERES EN LA CIENCIA	18,652.00	-13,600.00	5,053.00	5,053.00	5,053.00	0.00
PROMOCION DE EDUCACION PARA EMBARAZADAS O MADRES ADOLESCENTES	32,640.00	-20,145.00	12,496.00	12,496.00	12,496.00	0.00
PROMOCION DEL ESTUDIO	93,260.00	-3,494.00	89,766.00	76,310.00	76,310.00	13,456.00
EMPLEABILIDAD JUVENIL	46,630.00	-15,455.00	31,175.00	31,175.00	31,175.00	0.00
CREACION Y FORTALECIMIENTO DE REDES EMPREDIMIENTO	46,630.00	-25,981.00	20,649.00	20,649.00	20,649.00	0.00
PROMOCION DEL EMPRENDEMIENTO	46,630.00	-35,354.00	11,276.00	11,276.00	11,276.00	0.00
EMPODERAMIENTO ECONOMICO DE LAS MUJERES	27,978.00	-15,191.00	12,787.00	12,787.00	12,787.00	0.00
SERVICIOS PERSONALES 42612001	616,234.00	136,455.00	752,689.00	704,432.00	704,432.00	48,257.00
SERVICIOS PERSONALES 42611002	903,127.00	382,368.00	1,285,495.00	1,216,645.00	1,216,645.00	68,850.00
SERVICIOS PERSONALES 42600001	6,600.00	2,400.00	9,000.00	9,000.00	9,000.00	0.00
PRESUPUESTO POR REASIGNAR	354,927.00	-354,927.00	0.00	0.00	0.00	0.00
CONSEJO ESTATAL DE LA JUVENTUD	70,490.00	50,472.00	120,962.00	120,962.00	120,962.00	0.00
PREMIOS JUVENTUD	87,092.00	129,933.00	217,025.00	213,927.00	213,927.00	3,097.00
FOMENTO A LA PARTICIPACION CIUDADANA	55,956.00	-49,254.00	6,702.00	3,602.00	3,602.00	3,100.00
PARTICIPACION POLITICA DE LA MUJER	18,592.00	14,870.00	33,462.00	33,379.00	33,379.00	83.00
FORTALECIMIENTO LIDERAZGO	58,366.00	92,901.00	151,266.00	145,103.00	145,100.00	6,163.00
SERVICIOS PERSONALES 42600001	190,182.00	368,202.00	558,384.00	545,961.00	545,961.00	12,423.00
SERVICIOS PERSONALES 42610001	809,807.00	256,283.00	1,066,091.00	1,012,640.00	1,012,640.00	53,451.00
SERVICIOS PERSONALES 42611001	460,742.00	49,216.00	509,958.00	476,446.00	476,446.00	33,512.00
SERVICIOS PERSONALES 42611004	504,447.00	39,344.00	543,791.00	501,359.00	501,359.00	42,432.00
SERVICIOS PERSONALES 42611005	273,996.00	34,945.00	308,941.00	278,119.00	278,119.00	30,822.00
SERVICIOS PERSONALES 42612001	673,010.00	177,892.00	850,902.00	796,773.00	796,773.00	54,129.00
PRESUPUESTO POR REASIGNAR	121,568.00	-121,568.00	0.00	0.00	0.00	0.00
PERSPECTIVA DE JUVENTUDES EN SALUD SEXUAL Y REPRODUCTIVA	53,907.00	-53,444.00	463.00	463.00	463.00	0.00
JUSTICIA CON PERSPECTIVA DE JUVENTUDES	10,000.00	-487.00	9,513.00	9,513.00	9,513.00	0.00
CAPACITACION AL PERSONAL DOCENTE	6,000.00	-4,260.00	1,740.00	1,740.00	1,740.00	0.00
TALLERES INCLUYENTES	40,000.00	-6,444.00	33,556.00	33,556.00	33,556.00	0.00
ATENCION IGUALDAD DE GENERO	20,000.00	-14,140.00	5,860.00	5,860.00	5,860.00	0.00
SERVICIOS PERSONALES 42600001	1,320.00	-1,320.00	0.00	0.00	0.00	0.00
SERVICIOS PERSONALES 42612002	297,710.00	64,016.00	361,726.00	327,027.00	327,029.00	34,699.00
MATERIALES Y SUMINISTROS/SERVICIOS GENERALES	817,172.00	-65,302.00	751,870.00	748,000.00	683,105.00	3,870.00
REUNION ESTATAL DE INSTANCIAS MUNICIPALES DE JUVENTUD	44,758.00	3,784.00	48,542.00	48,542.00	48,542.00	0.00

GIRAS A ESPACIOS CONEXIÓN JOVEN JUVENTUDES A.C.	21,000.00	2,409.00	23,409.00	23,409.00	23,409.00	0.00
RED DE JOVENES CREADORES	76,995.00	-76,841.00	154.00	154.00	154.00	0.00
BECAS DE PROGRAMAS INSTITUCIONALIZACION	24,000.00	15,840.00	39,840.00	39,841.00	39,841.00	-1.00
FORTALECIMIENTO PERSPECTIVA DE JUVENTUDES	617,848.00	143,797.00	761,645.00	761,633.00	761,633.00	12.00
SERVICIOS INSTITUCIONALES ICHIJUV	70,575.00	-66,833.00	3,742.00	3,742.00	3,742.00	0.00
APOYOS ECONOMICOS	41,980.00	48,329.00	90,309.00	89,989.00	89,989.00	320.00
SERVICIOS PERSONALES 42611002	258,600.00	741,400.00	1,000,000.00	1,000,000.00	1,000,000.00	0.00
SERVICIOS PERSONALES 42600001	257,588.00	36,680.00	294,268.00	264,988.00	264,988.00	29,280.00
BECAS COMUNICACIÓN	1,320.00	-1,320.00	0.00	0.00	0.00	0.00
BECAS PREVENCION DE ADICCIONES Y DELITOS	297,500.00	0.00	297,500.00	297,500.00	297,500.00	0.00
BECAS PREVENCION DE EMBARAZO ADOLESCENTES	822,000.00	21,000.00	843,000.00	839,325.00	839,325.00	3,675.00
BECAS DESARROLLO SOCIAL	237,500.00	28,500.00	266,000.00	265,973.00	265,973.00	27.00
III. Total de Egresos (III = I + II)	205,105.00	60,895.00	266,000.00	264,297.00	264,297.00	1,703.00
	11,797,476.00	7,004,546.00	18,802,022.00	18,024,476.00	16,579,402.00	777,546.00

	
LIC. SELMA MARIANA ORTEGA MENDOZA DIRECTORA GENERAL INSTITUTO CHIHUAHUENSE DE LA JUVENTUD	M.A. PEDRO JOEL VILLANUEVA GALLO SUBDIRECTOR ADMINISTRATIVO INSTITUTO CHIHUAHUENSE DE LA JUVENTUD